CLAIRIDGE HOUSE

1510	60TH	CТ

KENOSHA 53140 Phone	≘:(262) 656-7500		Ownership:	Corporation
Operated from 1/1 To 12/31 Day	ys of Operation: 3	366	Highest Level License:	Skilled
Operate in Conjunction with Hospit	tal?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed	(12/31/04): 6	69	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/3)	1/04):	87	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	6	66	Average Daily Census:	66

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%			
Home Health Care	No	Primary Diagnosis	*	Age Groups	%	Less Than 1 Year	24.2		
Supp. Home Care-Personal Care	No					1 - 4 Years	34.8		
Supp. Home Care-Household Services	No	Developmental Disabilities	3.0	Under 65	21.2	More Than 4 Years	40.9		
Day Services	No	Mental Illness (Org./Psy)	65.2	65 - 74	18.2				
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	33.3		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	3.0	85 - 94	19.7	********	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.6	6 Full-Time Equivalent			
Congregate Meals	No	Cancer	1.5			Nursing Staff per 100 Res	idents		
Home Delivered Meals	No	Fractures	1.5	İ	100.0	(12/31/04)			
Other Meals	No	Cardiovascular	4.5	65 & Over	78.8				
Transportation	No	Cerebrovascular	4.5	j		RNs	7.2		
Referral Service	No	Diabetes	6.1	Gender %		LPNs	8.2		
Other Services	No	Respiratory	1.5	j		Nursing Assistants,			
Provide Day Programming for	j	Other Medical Conditions	9.1	Male	40.9	Aides, & Orderlies	42.1		
Mentally Ill	Yes			Female	59.1	İ			
Provide Day Programming for	j		100.0	İ					
Developmentally Disabled	No			İ	100.0				

Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay			2	Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~~~~	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of		
Int. Skilled Care	0	0.0	0	5	8.5	132	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	7.6		
Skilled Care	2	100.0	285	52	88.1	114	0	0.0	0	5	100.0	171	0	0.0	0	0	0.0	0	59	89.4		
Intermediate				2	3.4	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.0		
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Ventilator-Dependen	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Total	2	100.0		59	100.0		0	0.0		5	100.0		0	0.0		0	0.0		66	100.0		

CLAIRIDGE HOUSE

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	8.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	19.7		45.5	34.8	66
Other Nursing Homes	5.4	Dressing	19.7		45.5	34.8	66
Acute Care Hospitals	75.7	Transferring	53.0		36.4	10.6	66
Psych. HospMR/DD Facilities	0.0	Toilet Use	54.5		24.2	21.2	66
Rehabilitation Hospitals	0.0	Eating	60.6		22.7	16.7	66
Other Locations	10.8	*******	******	*****	****	*******	*****
Total Number of Admissions	37	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.6	Receiving Resp	iratory Care	7.6
Private Home/No Home Health	18.4	Occ/Freq. Incontiner	nt of Bladder	6.1	Receiving Track	neostomy Care	3.0
Private Home/With Home Health	10.5	Occ/Freq. Incontiner	nt of Bowel	37.9	Receiving Suct	ioning	3.0
Other Nursing Homes	0.0	į			Receiving Osto	my Care	0.0
Acute Care Hospitals	18.4	Mobility			Receiving Tube	Feeding	7.6
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.5	Receiving Mech	anically Altered Diets	31.8
Rehabilitation Hospitals	0.0	į -				-	
Other Locations	15.8	Skin Care			Other Resident Cl	naracteristics	
Deaths	36.8	With Pressure Sores		1.5	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	38				Receiving Psyc	noactive Drugs	56.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.9	88.5	0.86	89.0	0.85	90.5	0.84	88.8	0.85
Current Residents from In-County	65.2	80.0	0.81	81.8	0.80	82.4	0.79	77.4	0.84
Admissions from In-County, Still Residing	27.0	17.8	1.52	19.0	1.42	20.0	1.35	19.4	1.39
Admissions/Average Daily Census	56.1	184.7	0.30	161.4	0.35	156.2	0.36	146.5	0.38
Discharges/Average Daily Census	57.6	188.6	0.31	163.4	0.35	158.4	0.36	148.0	0.39
Discharges To Private Residence/Average Daily Census	16.7	86.2	0.19	78.6	0.21	72.4	0.23	66.9	0.25
Residents Receiving Skilled Care	97.0	95.3	1.02	95.5	1.02	94.7	1.02	89.9	1.08
Residents Aged 65 and Older	78.8	92.4	0.85	93.7	0.84	91.8	0.86	87.9	0.90
Title 19 (Medicaid) Funded Residents	89.4	62.9	1.42	60.6	1.47	62.7	1.43	66.1	1.35
Private Pay Funded Residents	7.6	20.3	0.37	26.1	0.29	23.3	0.33	20.6	0.37
Developmentally Disabled Residents	3.0	0.9	3.41	1.0	2.93	1.1	2.70	6.0	0.50
Mentally Ill Residents	65.2	31.7	2.06	34.4	1.90	37.3	1.75	33.6	1.94
General Medical Service Residents	9.1	21.2	0.43	22.5	0.40	20.4	0.45	21.1	0.43
Impaired ADL (Mean)	41.2	48.6	0.85	48.3	0.85	48.8	0.84	49.4	0.83
Psychological Problems	56.1	56.4	0.99	60.5	0.93	59.4	0.94	57.7	0.97
Nursing Care Required (Mean)	6.8	6.7	1.02	6.8	1.00	6.9	0.99	7.4	0.92